

901 SOUTH JOLIET STREET JOLIET, ILLINOIS 60436 PHONE: 815-722-6646 FAX: 815-722-5761 Vincent Alessio, Highway Commissioner

About Joliet Township Road District

The Road District is responsible for maintaining over 60 miles of roadways and six bridges within the Joliet Township's jurisdiction.

The Road District is under the leadership of the Highway Commissioner. The Highway Commissioner directs the construction, maintenance, and repair of roads and bridges within the township. Their main duties include letting contracts, hiring workers, and buying materials for road projects. They are also required to make a monthly report to the Will County Highway Commissioner.

Road District Responsibilities

The Road District offers various services, such as parkway tree maintenance, street sign requests, graffiti removal, dumping/animal street cleanup, culvert/draining maintenance, street maintenance/potholes, streetlight outage, tall grass/weeds and more. Township residents can also submit oversize/overweight vehicle permits and special event street closure permits through the Road District.

Road District Locations

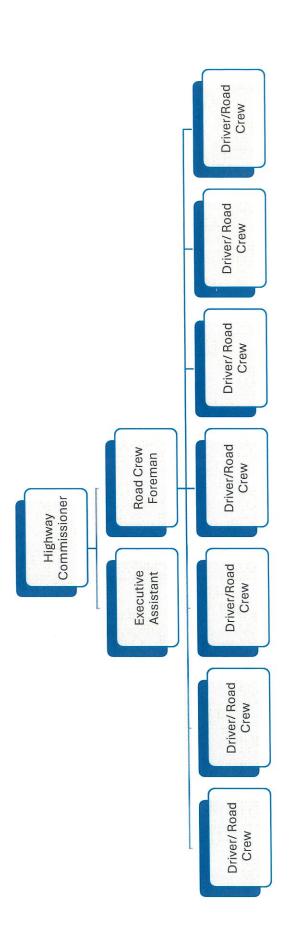
The Road District office and garage is located at 901 S. Joliet St., Joliet, IL 60436



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Vincent Alessio, Highway Commissional

JOLIET TOWNSHIP ROAD DISTRICT



Total Full Time Employees: 9

Total Part Time Employees: 0

State of Illinois) County of Will) ss Township of Joliet)

2025 JUN 25 AM 11: 18

CLERK'S CERTIFICATE BUDGET & APPROPRIATION JOLIET TOWNSHIP ROAD DISTRICT ORDINANCE 2025-04 (RD)

I, <u>Kendra Landfair</u>, being the duly elected, qualified, and acting <u>Clerk of Joliet</u> <u>Township</u>, <u>Will County</u>, <u>Illinois</u>, and the keeper of the records thereof, do hereby certify that the attached hereto is a true and correct copy of the following:

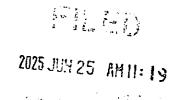
ANNUAL BUDGET & APPROPRIATION FOR JOLIET TOWNSHIP ROAD DISTRICT

Fiscal year beginning April 1, 2025 and ending March 31, 2026 as adopted.

I do further certify that said document has not been in any way altered, amended or rescinded.

DATED this 24th day of June, 2025

Kendra Landfair, Clerk Joliet Township



BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

ORDINANCE No. 2025-04 (RD)

An ordinance appropriating for all town purposes for Joliet Township Road District, Will County, for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

BE IT ORDAINED by the Board of Trustees of **Joliet Township**, Will County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Joliet Township Road District, be and the same are hereby appropriated for the town purposes of Joliet Township Road District, Will County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

SECTION 2: That the following budget containing as estimate of revenues and expenditures is hereby adopted for the following funds,

General Road Funds

GENERAL ROAD FUND

BEGINNING BALANCE APRIL 1, 2025	\$	355,455.00
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REVENUES

Property Tax Total Less: Municipal Share	\$2,000,000.00 \$ (854,000.00)
Property Tax Net	\$ 1,146,000,00
Replacement Tax	\$ 500,000.00
Interest Income	\$ 50,000.00
Rental Income	\$ 5,000.00
Miscellaneous Income	\$ 20,000.00
Illinois EPA	\$ -
Road Fines	\$ 20,000.00

TOTAL REVENUES: \$ 1,741,000.00

TOTAL FUNDS AVAILABLE: \$ 2,096,455.00

EXPENDITURES

Admin & Maintenance \$2,048,700.00

 TOTAL EXPENDITURES:
 \$ 2,048,700.00

 Contingencies
 \$ 25,000.00

 TOTAL APPROPRIATIONS:
 \$ 2,073,700.00

22,755.00

ENDING BALANCE MARCH 31, 2026

ADMIN & MAINTENANCE

PERSONNEL	•	705 000 00		
Salaries	\$	705,000.00		
Employee Insurance	\$	149,000.00		
Unemployment Insurance	\$	1,100.00		
Worker's Compensation	\$ \$	15,000.00		
Social Security/Medicare	⇒ \$	56,750.00		
Retirement Contribution IMRF	Ð	6,000.00		
		\$	•	932,850.00
		4	,	932,030.00
CONTRACTUAL SERVICES				
Maintenance Service-Building	\$	30.000.00		
Maintenance Service-Equipment	\$	40,000.00		
Maintenance Service-Tree Removal	\$	50,000.00		
Maintenance Service-Sidewalks	\$	10,000.00		
Maintenance Service-Road/Drainage	\$	179,000.00		
Accounting Service	\$	5,000.00		
Legal Service	\$	7,000.00		
Postage	\$	500.00		
Utilities	\$	11,000.00		
Printing & Publishing	\$	7,500.00		
Training & Meeting	\$	250.00		
insurance	\$	21,100.00		
Dues & Subscriptions	\$	2,000.00		
Telephone	\$	4,000.00		
Drug & Alcohol Testing	\$	1,500.00		
Professional Fees	\$	-,000.00		
Utilities/Street Lights	\$	110,000.00		
Rentals	\$	1,000.00		
· white	•	1,000.00		
		;	\$	479,850.00
COMMODITIES				
Office Supplies	\$	15,000.00		
Uniforms	\$	15,000.00		
Drainage	\$	8,000.00		
Maintenance Supplies-Small Tools	\$	10,000.00		
Maintenance Supplies-Snow Removal/Salt	\$	80,000.00		
Operating Supplies/Material	\$	70,000.00		
Automotive Fuel/Oil	\$	30,000.00		
			\$	228,000.00
CAPITAL OUTLAY				
Equipment/Vehicles	\$	215,000.00		
Other Improvements	\$	120,000.00		
			\$	335,000.00
OTHER EXPENDITURES	-			
Municipal Replacement Tax	\$	70,500.00		
Miscellaneous Expense	\$	2,500.00		70 000 00
			\$	73,000.00
TOTAL ADMIN O MAINTENAMOS.			•	0.040.700.00
TOTAL ADMIN & MAINTENANCE:			\$	2,048,700.00

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning

April 1, 2025 and ending March 31, 2026

by fund shall be as follows:

General Road Fund \$ 2,073,700.00

Audit Fund

Insurance Fund

Illinois Municipal Retirement Fund

Social Security Fund

Permanent Road Fund

Construction or Repair of Bridges at Joint Expense of County Fund

Equipment & Building Fund

\$ 2,073,700.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amounts of Two Million, Seventy three thousand.

Seven Hundred Dollars (\$) for the fiscal year beginning

April 1, 2025 and ending March 31, 2026.

TOTAL APPROPRIATIONS:

SECTION 6: That section 3 shall be and is a summary of the Annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 24th day of June, 2025 pursuant to a roll call vote by the Board of Trustees of Joliet Township, Will County, Illinois.

BOARD OF TRUSTEES		AYE	NAY	<u>ABSENT</u>
Trustee Adamowski	-	J		
Trustee Bibian	-	/		
Trustee Gavin	-	√		<u> </u>
Trustee Washington	-	/		
Supervisor Guerrero	-	<u>J</u>		
Herrica Favolan Town Clerk	SEAL SEAL	Cer C	nairman	<u> </u>