

Public Hearing
Fiscal Year 2020 General Town Budget
Ordinance No. 357-2019
May 28, 2019
Minutes

State of Illinois,
County of Will,
Town of Joliet,

The public hearing scheduled to be held in said Town and County in the State of Illinois at 175 West Jefferson Street, Town Hall meeting room, Joliet Township Office Building, May 28, 2019 was opened by the Clerk Beth Ann May at 5:04 p.m.

The public hearing is for the final presentation of the Fiscal Year 2020 General Town Budget Ordinance No. 357-2019. The following official business was transacted:

The Clerk accepted the previous roll as called at the Regular Town Board meeting which was recessed for this hearing.¹

Clerk May read and verified that in accordance with the legal notice published in the Joliet Herald-News on Friday, April 26, 2019, the Public Hearing on Ordinance No. 357-2019 is now open.

The Clerk stated that comments and/or discussion on Ordinance No. 357-2019 are now in order and any persons wishing to speak on it may do so now. The Town Board was then asked to review their copy of the ordinance provided.

Accountant Witt reported on the changes since the posting of the tentative budget for the General Town Fund:

In the Cemetery division, under the Contractual Services section – we will be subcontracting the maintenance and care of the Cemetery. The total Contractual Services has been increased from \$85,750 to \$135,250. The only other change to the Cemetery division is under Capital Outlay. This was decreased from \$97,000 to \$83,000. This bring the Total Cemetery Expenditures from \$193,250 to \$228,750.

In the Animal Control Center fund under the Capital Outlay there is an increase from \$127,900 to \$134,900 to add an additional \$7,000 for the landscaping that is part of the parking lot project. This increased the total Animal Control Appropriation from \$905,055 to \$912,055.

Referring to the second to the last page, section 3, the General Town Fund appropriations increased from \$4,330,751 to \$4,366,251 and the Animal Control Fund appropriations increased from \$905,055 to \$912,055.

¹ Present – Trustees Slattery, Gavin, Verdin, Hertzmann and Supervisor Vera

The Total Appropriations for budget Ordinance 357-2019 would increase from \$6,105,798 to \$6,148,298.

Trustee Slattery asked if there is enough funding in the Cemetery division to accommodate the burial needs of the Oakwood Cemetery and Accountant Witt replied yes.

Trustee Slattery asked about the General Assistance fund and the “other medical services” line item, seeking to find what this is for. Accountant Witt replied this is in consideration of future funding (if approved) for the opioid addiction program which we funded last year.

There were no further public comments.

Clerk May indicated this ordinance will not be approved at the Public Hearing but at the Regular Meeting, previously recessed.

Hearing no further comments, Trustee Slattery moved to close the public hearing and to return to the recessed Regular Meeting. Seconded by Trustee Verdin. Upon a voice vote the motion carried.

Hearing Closed: 5:15 p.m.



Beth Ann May
Clerk